

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	97.51 %	95.19 %	3	93.55 %	81	85	
% of Funds Disbursed	96.20 %	89.16 %	1	86.03 %	94	96	
Leveraging Ratio for Rental Activities	8.31	7.99	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.59 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.22 %	73.23 %	4	70.65 %	54	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.91 %	83.88 %	11	81.57 %	19	17	
% of 0-30% AMI Renters to All Renters***	49.69 %	47.10 %	4	45.66 %	52	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.37 %	97.45 %	6	96.25 %	49	51	
Overall Ranking:			In State:	4 / 11	Nationally:	79 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,996	\$18,479		\$27,146	636 Units	59.70 %	
Homebuyer Unit	\$7,638	\$7,208		\$15,140	338 Units	31.70 %	
Homeowner-Rehab Unit	\$18,206	\$19,884		\$20,860	11 Units	1.00 %	
TBRA Unit	\$2,806	\$2,953		\$3,210	81 Units	7.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,905	\$103,525	\$18,802
State:*	\$80,237	\$89,256	\$20,464
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	64.4	67.1	90.9	0.0
Black/African American:	6.3	2.7	0.0	0.0
Asian:	2.8	0.3	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.2	0.0	0.0	0.0
Black/African American and White:	0.6	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	5.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	24.4	23.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	30.9	21.7	63.6	0.0
2 Persons:	19.1	15.1	9.1	0.0
3 Persons:	23.1	24.6	9.1	0.0
4 Persons:	12.3	15.1	9.1	0.0
5 Persons:	8.7	16.6	0.0	0.0
6 Persons:	3.6	4.7	0.0	0.0
7 Persons:	1.1	0.3	0.0	0.0
8 or more Persons:	1.1	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.3	20.8	0.0	0.0
Elderly:	7.0	0.6	72.7	0.0
Related/Single Parent:	44.9	40.1	9.1	0.0
Related/Two Parent:	10.4	30.0	0.0	0.0
Other:	6.3	7.4	9.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.9 [#]
HOME TBRA:	4.3	
Other:	4.6	
No Assistance:	64.7	

of Section 504 Compliant Units / Completed Units Since 2001 220

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: CO Group Rank: 79
 (Percentile)
 State Rank: 4 / 11 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	78.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

